

APPENDIX 1**CURRENT CONTRACTS****Existing Young Peoples Housing Related and Support Services****1A**

Service	Model	Contract No.	Total Budget (per annum)	Total Budget (incl. ext)	Contract End Date
GIPSIL	Leaving Care Service	DN249088	£281,166 (includes £80,000 from Children's Services)	£562,332.00	30/06/2018
Leeds Housing Concern	Seacole	DN247365	£175,213.00	£350,426.00	30/06/2018
GIPSIL	Archway Resource Centre	DN247365	£152,000.00	£304,000.00	30/06/2018
TOTAL			£608,379.00	£1,216,758.00	

1B

Service	Model	Contract No.	Total Budget (per annum)	Total Budget (incl. ext)	Contract End Date
GIPSIL	Young Persons Floating Support Service	DN248970	£469,728.00	£939,450.00	30/06/2018
GIPSIL	Flagship	DN205734	£1,411,020 (includes £500,000 from Children's Services)	£2,822,040.00	30/06/2018
Total			£1,880,748.00	£3,761,496.00	